



MUNICIPIO DE COLÓN, Q.R.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Mayo de 2019

Concepto	Egresos					Subejercicio 6 = ( 3 + 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>100 H. AYUNTAMIENTO</b>	<b>\$330,118,017</b>	<b>\$48,982,376</b>	<b>\$379,100,393</b>	<b>\$117,491,272</b>	<b>\$108,741,226</b>	<b>\$261,609,121</b>
102 SECRETARIA PARTICULAR	\$6,215,400	\$299,500	\$6,514,900	\$4,120,621	\$3,261,926	\$2,394,279
103 SECRETARIA DEL AYUNTAMIENTO	\$1,000,000	\$84,224	\$1,084,224	\$220,857	\$210,837	\$863,367
104 SECRETARIA DE FINANZAS/TESORERIA	\$50,237,020	-\$2,563,898	\$47,673,122	\$19,058,511	\$18,740,940	\$28,614,611
105 SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$165,954,253	\$10,809,582	\$176,763,835	\$61,856,065	\$56,796,902	\$114,907,770
106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$14,300,000	-\$5,494,895	\$8,805,105	\$2,107,401	\$1,251,481	\$6,697,704
107 SECRETARIA DE OBRAS PUBLICAS	\$36,669,644	\$52,343,643	\$89,013,287	\$12,040,908	\$12,040,908	\$76,972,379
108 SECRETARIA DE SEGURIDAD PÚBLICA	\$33,050,000	-\$4,021,246	\$29,028,754	\$7,677,130	\$7,652,566	\$21,351,623
109 SECRETARIA DE GOBIERNO	\$1,350,000	\$2,943,540	\$4,293,540	\$3,512,606	\$3,352,469	\$780,934
110 SECRETARIA DE DESARROLLO SOCIAL	\$12,921,700	-\$4,061,078	\$8,860,622	\$4,523,556	\$3,364,104	\$4,337,066
111 SECRETARIA DE DESARROLLO SUSTENTABLE	\$6,600,000	-\$2,063,439	\$4,536,561	\$861,675	\$577,161	\$3,674,886
112 CONTRALORIA INTERNA	\$1,200,000	\$175,000	\$1,375,000	\$835,200	\$835,200	\$539,800
113 SECRETARIA DE DESARROLLO URBANO	\$500,000	\$0	\$500,000	\$133,438	\$113,428	\$366,562
114 SECRETARIA TECNICA	\$120,000	\$531,444	\$651,444	\$543,304	\$543,304	\$108,139
<b>200 DESCENTRADOS Y OTROS</b>	<b>\$14,600,000</b>	<b>\$0</b>	<b>\$14,600,000</b>	<b>\$6,470,000</b>	<b>\$6,470,000</b>	<b>\$8,130,000</b>
201 SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$13,400,000	\$0	\$13,400,000	\$5,970,000	\$5,970,000	\$7,430,000
202 INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,200,000	\$0	\$1,200,000	\$500,000	\$500,000	\$700,000
<b>Total del Gasto</b>	<b>\$344,718,017</b>	<b>\$48,982,376</b>	<b>\$393,700,393</b>	<b>\$123,961,272</b>	<b>\$115,211,226</b>	<b>\$269,739,121</b>

LIC. JULIAN MARTÍNEZ ORTÍZ  
 SECRETARIO DE FINANZAS

C.P. ARMANDO MORALES OLIVERA  
 DIRECTOR DE EGRESOS

C. JOSE ALEJANDRO OCHOA VALENCIA  
 PRESIDENTE MUNICIPAL

C. ELIZABETH ROJAS HERNÁNDEZ  
 SINDICO